

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: HARSH INSTITUTE OF NURSING Code: BSCN09241 Stream: BSCN Year: 2026-27 Location: AT SUTALA BK TQ KHAMGAON DIST BULDHANA,Buldhana, Khamgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	74545	7455	82000
	Fee for Academic Year 2024-25	Approved	74545	744	75289
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 180000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		25/05/2015
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15924386	106163
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25000	167
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15949386	106329
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2062948	13753
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18012334	120082
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2436331) or Total interest allowable limited to 3% of 4.2.2 (540370) whichever is lower	540370	3602
4.2.2.2	Total 4.2.2 + 4.2.2.1	18552704	123685
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1855270	12368
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	826766	5512
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	900000	6000
4.4	Depreciation on other assets at approved rates	119353	796
4.5	Total of (4.2.2.2 to 4.4)	22254093	148361
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(124+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	127	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	148361	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	148361	
4.10	Development fee (10% of 4.9.1)	14836	
4.10.1	Total fee (4.9.1 + 4.10)	163197	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14836)) or Limited 15% of Tuition Fee(4.9.1- (22254)) whichever is less.	14836	
4.10.4	Total Fee (4.9.1 + 4.10.3)	163197	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)